

Apache County Totals	019999	Apache
----------------------	--------	--------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	38,131,549	103,926,829	-18,328,902	86,148,767	83,944,599	39,784,877
UNRESTRICTED CAP OUTLAY	19,893,840	12,322,587	18,264,907	44,363,792	18,845,878	31,635,456
SOFT CAPITAL OUTLAY		3,092,662	65,506	3,277,497	2,492,563	665,605
DEFICIENCIES CORRECTION	0	0		1,037,782	0	0
BUILDING RENEWAL	1,547,743	3,838,869		2,713,114	1,066,334	4,320,278
NEW SCHOOL FACILITIES	0	212,964		4,815,118	123,338	89,626
ADJACENT WAYS	219,782	25,194	-19	226,019	5,912	239,045
DEBT SERVICE	1,259,651	8,778,491	10,714	8,974,078	8,242,294	1,806,562
SCHOOL PLANT	429,013	86,587	0	224,760	5,834	509,766
FEDERAL PROJECTS	503,955	14,503,445	-266,101	15,415,125	13,218,206	1,523,093
STATE PROJECTS	216,266	1,050,107		1,085,862	985,988	280,385
FOOD SERVICES	473,257	4,859,488	0	5,297,303	4,806,081	526,664
OTHER	9,879,359	6,639,798	-55,068	12,317,201	9,658,110	6,805,979
TOTAL	72,554,415	159,337,021	-308,963	185,896,418	143,395,137	88,187,336
NOT INCLUDED ABOVE						
BOND BUILDING	4,032,275	2,006,890	-179,074	7,399,070	4,923,870	936,221
INTRGVMTNL AGREEMENTS	-286	278,402	0	163,500	76,094	202,022
INDIRECT COSTS	509,411	112,726	225,424	665,870	265,527	582,034

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	16,341,889	1,762,487	39,374,307	46,448,146	103,926,829
UNRESTRICTED CAP OUTLAY	1,632,188	239,415	6,604,354	3,846,630	12,322,587
SOFT CAPITAL OUTLAY	675,321	69,870	1,918,915	428,557	3,092,662
SCHOOL FACILITIES			4,051,833		4,051,833
ADJACENT WAYS	25,194				25,194
DEBT SERVICE	8,778,491		0		8,778,491
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	6,726,385		1,050,107	14,503,445	22,279,937
TOTAL BY SOURCE	34,179,468	2,071,772	52,999,516	65,226,778	154,477,533
PERCENTAGE OF TOTAL REVENUES	22.13	1.34	34.31	42.22	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	81,476	211,905
EMOTIONAL DISABILITY	504,349	465,942
HEARING IMPAIRMENTS	207,463	228,386
OTHER HEALTH IMPAIRMENTS	205,541	552,151
SPECIFIC LEARNING DISABILITY	3,679,375	2,675,998
MILD, MOD, SEV, MENTAL RETARDAT	1,084,726	1,030,326
MULTIPLE DISABILITIES	319,466	444,490
MULTIPLE DISABILITIES WITH SSI	247,480	406,975
ORTHOPEDIC IMPAIRMENT	243,621	179,433
PRESCHOOL MODERATE DELAY	228,553	454,195
PRESCHOOL SEVERE DELAY	177,022	150,155
PRESCHOOL SPEECH/LANG DELAY	288,096	203,241
SPEECH/LANGUAGE IMPAIRMENT	1,098,712	244,031
TRAUMATIC BRAIN INJURY	28,290	38,870
VISUAL IMPAIRMENT	166,733	152,981
- SUBTOTAL	8,560,903	7,439,079
GIFTED	353,434	256,662
BILINGUAL EDUCATION	183,533	102,036
REMEDIAL EDUCATION	181,949	126,297
VOCATIONAL TECH ED	1,891,038	1,966,364
CAREER EDUCATION	87,000	67,442
- SUBTOTAL	2,696,954	2,518,801
TOTAL (INCL IN MAINT & OPER)	11,257,857	9,957,880

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	27	9	70
1	45	10	59
2	81	11	85
3	133	12	68
4	130	9-12	282
5	137	K-12	1,226
6	108		
7	142	ACTUAL EXPENDITURES	
8	141	K-8	189,896
K-8	944	9-12	69,053

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	15,745,440
LAND & IMPROVEMENTS	26,661,341
BUILDING & IMPROVEMENTS	231,993,278
FURNITURE, EQUIP, VEHICLES	60,037,780
CONSTRUCTION IN PROGRESS	12,083,208

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		328,034,842
-- SECONDARY		333,820,324
-- S.R.P.		106,231,279

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	10,316.093	13,404.798	32.745	13,437.543
1997 - 1998 HIGH SCHOOL	4,086.987	4,556.490	141.700	4,698.190
1997 - 1998 TOTAL	14,403.080	17,961.288	174.445	18,135.733
1998 - 1999 ELEMENTARY	11,075.788	11,047.935	30.480	11,078.415
1998 - 1999 HIGH SCHOOL	4,152.154	4,117.570	187.980	4,305.550
1998 - 1999 TOTAL	15,227.942	15,165.505	218.460	15,383.965
1999 - 2000 ELEMENTARY	10,019.682	9,989.325	42.725	10,032.050
1999 - 2000 HIGH SCHOOL	4,133.878	4,059.290	141.530	4,200.820
1999 - 2000 TOTAL	14,153.559	14,048.615	184.255	14,232.870

FALL 1999 ENROLLMENT	14,867
-----------------------------	--------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	84	169.44
TEACHERS	917	15.53
OTHER	74	191.82
SUBTOTAL	1,075	13.24
CLASSIFIED --		
MANAGERS	43	332.70
TEACH AIDS	322	44.26
OTHER	772	18.43
SUBTOTAL	1,137	12.52
TOTAL STAFF	2,211	6.44

TEACHER SALARIES	\$20,801,293
SUPERINTENDENT'S SALARY	

Cochise County Totals	029999	Cochise
-----------------------	--------	---------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	7,000,749	83,682,756	90,662	87,363,127	84,538,437	6,235,730
UNRESTRICTED CAP OUTLAY	2,706,699	4,160,764	-98,162	3,550,623	2,074,489	4,694,812
SOFT CAPITAL OUTLAY		4,225,931	0	4,519,183	3,391,186	834,745
DEFICIENCIES CORRECTION	0	92,335		156,000	69,531	22,804
BUILDING RENEWAL	3,057,370	3,492,863		4,647,252	2,348,623	4,201,610
NEW SCHOOL FACILITIES	0	110,900		1,685,497	80,187	30,713
ADJACENT WAYS	849,394	101,417	-42,000	992,196	203,262	705,549
DEBT SERVICE	7,968,034	7,928,127	-17,837	7,951,269	7,267,457	8,610,867
SCHOOL PLANT	112,596	36,882	0	92,950	40,089	109,389
FEDERAL PROJECTS	13,029,211	14,591,681	-62,858	12,917,204	10,935,390	16,622,644
STATE PROJECTS	270,620	1,327,259		1,278,055	1,277,116	320,763
FOOD SERVICES	218,057	4,820,526	-1,000	4,929,152	4,568,479	469,104
OTHER	4,888,025	3,739,999	20,134	6,920,579	5,231,621	3,416,537
TOTAL	40,100,755	128,311,440	-111,061	137,003,087	122,025,867	46,275,267
NOT INCLUDED ABOVE						
BOND BUILDING	4,268,462	0	0	5,849,427	2,635,435	1,633,027
INTRGVMTNL AGREEMENTS	165,172	443,203	0	331,954	435,670	172,705
INDIRECT COSTS	42,645	107,293	22,365	140,630	77,075	95,228

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	20,697,786	1,984,169	56,909,897	4,090,904	83,682,756
UNRESTRICTED CAP OUTLAY	929,635	89,740	3,004,351	137,038	4,160,764
SOFT CAPITAL OUTLAY	990,037	86,344	2,978,233	171,317	4,225,931
SCHOOL FACILITIES			3,696,098		3,696,098
ADJACENT WAYS	101,417				101,417
DEBT SERVICE	7,928,127		0		7,928,127
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,776,881		1,327,259	14,591,681	19,695,821
TOTAL BY SOURCE	34,423,883	2,160,253	67,915,838	18,990,940	123,490,914
PERCENTAGE OF TOTAL REVENUES	27.88	1.75	55.00	15.38	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	77,638	62,957
EMOTIONAL DISABILITY	228,258	199,835
HEARING IMPAIRMENTS	151,239	131,329
OTHER HEALTH IMPAIRMENTS	133,683	87,517
SPECIFIC LEARNING DISABILITY	4,535,249	4,273,207
MILD, MOD, SEV, MENTAL RETARDAT	852,343	782,752
MULTIPLE DISABILITIES	224,693	134,851
MULTIPLE DISABILITIES WITH SSI	95,908	70,848
ORTHOPEDIC IMPAIRMENT	107,637	131,909
PRESCHOOL MODERATE DELAY	112,927	138,260
PRESCHOOL SEVERE DELAY	95,580	92,609
PRESCHOOL SPEECH/LANG DELAY	112,631	101,135
SPEECH/LANGUAGE IMPAIRMENT	1,409,685	702,728
TRAUMATIC BRAIN INJURY	2,636	2,673
VISUAL IMPAIRMENT	60,726	49,612
- SUBTOTAL	8,200,833	6,962,222
GIFTED	275,171	326,384
BILINGUAL EDUCATION	633,726	650,960
REMEDIAL EDUCATION	48,461	46,140
VOCATIONAL TECH ED	1,948,203	2,024,349
CAREER EDUCATION	4,600	4,413
- SUBTOTAL	2,910,161	3,052,246
TOTAL (INCL IN MAINT & OPER)	11,110,994	10,014,468

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	83
1	7	10	82
2	31	11	85
3	114	12	187
4	82	9-12	437
5	140	K-12	1,245
6	170		
7	113	ACTUAL EXPENDITURES	
8	151	K-8	228,577
K-8	808	9-12	97,807

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	46,374,343
LAND & IMPROVEMENTS	13,568,309
BUILDING & IMPROVEMENTS	105,319,524
FURNITURE, EQUIP, VEHICLES	34,057,526
CONSTRUCTION IN PROGRESS	6,890,158

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		455,649,390
-- SECONDARY		464,904,375
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	14,100.191	14,082.818	70.880	14,153.698
1997 - 1998 HIGH SCHOOL	5,896.069	5,534.030	500.790	6,034.820
1997 - 1998 TOTAL	19,996.260	19,616.848	571.670	20,188.518
1998 - 1999 ELEMENTARY	13,790.150	13,776.850	48.505	13,825.355
1998 - 1999 HIGH SCHOOL	5,815.186	5,390.833	521.625	5,912.458
1998 - 1999 TOTAL	19,605.337	19,167.683	570.130	19,737.813
1999 - 2000 ELEMENTARY	13,390.003	13,393.780	35.830	13,429.610
1999 - 2000 HIGH SCHOOL	5,734.130	5,293.418	492.983	5,786.400
1999 - 2000 TOTAL	19,124.133	18,687.198	528.813	19,216.010

FALL 1999 ENROLLMENT	20,190
-----------------------------	--------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	85	225.94
TEACHERS	1,147	16.75
OTHER	99	194.20
SUBTOTAL	1,331	14.43
CLASSIFIED --		
MANAGERS	56	346.11
TEACH AIDS	362	53.10
OTHER	675	28.47
SUBTOTAL	1,092	17.59
TOTAL STAFF	2,424	7.93

TEACHER SALARIES	\$39,658,791
SUPERINTENDENT'S SALARY	

Coconino County Totals			039999	Coconino		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	18,616,663	96,199,309	-9,966,973	89,709,919	88,306,777	16,542,222
UNRESTRICTED CAP OUTLAY	14,743,215	2,331,790	10,000,000	15,307,363	12,037,558	15,037,447
SOFT CAPITAL OUTLAY		6,108,684	0	4,244,897	2,536,429	3,572,255
DEFICIENCIES CORRECTION	12,800	2,513,223		3,191,547	759,752	1,766,271
BUILDING RENEWAL	2,662,086	3,068,406		4,391,461	1,245,743	4,484,749
NEW SCHOOL FACILITIES	0	116,083		1,300,000	103,744	12,339
ADJACENT WAYS	32,633	650,743	0	1,078,000	471,714	211,662
DEBT SERVICE	14,088,301	14,412,963	0	16,027,897	17,228,723	11,272,541
SCHOOL PLANT	21,606	89,391	0	61,710	325	110,672
FEDERAL PROJECTS	896,875	10,780,896	0	10,886,099	9,302,732	2,375,039
STATE PROJECTS	254,815	1,832,754		1,537,042	1,665,886	421,683
FOOD SERVICES	261,477	4,122,384	0	5,006,187	4,030,863	352,998
OTHER	2,849,473	3,955,295	0	4,573,731	4,909,692	1,895,076
TOTAL	54,439,944	146,181,921	33,027	157,315,853	142,599,938	58,054,954
NOT INCLUDED ABOVE						
BOND BUILDING	1,892,935	2,488	0	1,915,000	1,895,423	0
INTRGVMTL AGREEMENTS	18,501	212,862	0	450,000	183,531	47,832
INDIRECT COSTS	7,956	58,892	6,727	109,842	6,980	66,595

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	31,973,625	3,348,929	40,988,842	19,887,913	96,199,309
UNRESTRICTED CAP OUTLAY	1,373,922	94,625	863,197	46	2,331,790
SOFT CAPITAL OUTLAY	3,771,630	97,215	2,238,880	959	6,108,684
SCHOOL FACILITIES			5,697,712		5,697,712
ADJACENT WAYS	650,743				650,743
DEBT SERVICE	14,412,895		0		14,412,895
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,044,686		1,832,754	10,780,896	16,658,336
TOTAL BY SOURCE	56,227,501	3,540,769	51,621,385	30,669,814	142,059,469
PERCENTAGE OF TOTAL REVENUES	39.58	2.49	36.34	21.59	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	108,365	53,066
EMOTIONAL DISABILITY	425,996	418,814
HEARING IMPAIRMENTS	88,397	36,628
OTHER HEALTH IMPAIRMENTS	164,935	107,775
SPECIFIC LEARNING DISABILITY	3,681,121	4,199,396
MILD, MOD, SEV, MENTAL RETARDAT	593,691	678,490
MULTIPLE DISABILITIES	436,713	336,897
MULTIPLE DISABILITIES WITH SSI	434,423	236,542
ORTHOPEDIC IMPAIRMENT	111,618	93,064
PRESCHOOL MODERATE DELAY	142,328	70,454
PRESCHOOL SEVERE DELAY	60,976	90,505
PRESCHOOL SPEECH/LANG DELAY	269,405	264,420
SPEECH/LANGUAGE IMPAIRMENT	1,664,903	1,876,963
TRAUMATIC BRAIN INJURY	16,908	21,347
VISUAL IMPAIRMENT	59,017	50,014
- SUBTOTAL	8,258,796	8,534,375
GIFTED	350,402	276,327
BILINGUAL EDUCATION	600,000	438,104
REMEDIAL EDUCATION	54,109	111,955
VOCATIONAL TECH ED	2,490,803	1,862,859
CAREER EDUCATION	95,100	14,247
- SUBTOTAL	3,590,414	2,703,492
TOTAL (INCL IN MAINT & OPER)	11,849,210	11,237,867

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	6	9	43
1	38	10	48
2	144	11	51
3	159	12	34
4	157	9-12	176
5	200	K-12	1,344
6	208		
7	112	ACTUAL EXPENDITURES	
8	144	K-8	256,457
K-8	1,168	9-12	19,870

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	68,877,186
LAND & IMPROVEMENTS	13,047,275
BUILDING & IMPROVEMENTS	186,320,678
FURNITURE, EQUIP, VEHICLES	81,064,965
CONSTRUCTION IN PROGRESS	2,533,016

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		833,915,454
-- SECONDARY		858,289,584
-- S.R.P.		32,396,009

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	12,818.451	12,767.990	32.420	12,800.410
1997 - 1998 HIGH SCHOOL	6,054.118	5,987.628	85.670	6,073.298
1997 - 1998 TOTAL	18,872.569	18,755.618	118.090	18,873.708
1998 - 1999 ELEMENTARY	12,591.454	12,543.748	31.950	12,575.698
1998 - 1999 HIGH SCHOOL	5,960.301	5,892.715	66.410	5,959.125
1998 - 1999 TOTAL	18,551.755	18,436.463	98.360	18,534.823
1999 - 2000 ELEMENTARY	12,374.652	12,322.805	37.695	12,360.500
1999 - 2000 HIGH SCHOOL	6,084.544	6,022.210	60.008	6,082.218
1999 - 2000 TOTAL	18,459.196	18,345.015	97.703	18,442.718

FALL 1999 ENROLLMENT	19,284
-----------------------------	--------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	82	224.58
TEACHERS	1,157	15.94
OTHER	111	166.53
SUBTOTAL	1,350	13.66
CLASSIFIED --		
MANAGERS	35	531.49
TEACH AIDS	266	69.40
OTHER	637	28.94
SUBTOTAL	938	19.67
TOTAL STAFF	2,287	8.06

TEACHER SALARIES	\$43,761,440
SUPERINTENDENT'S SALARY	

Gila County Totals			049999	Gila		
--------------------	--	--	--------	------	--	--

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,462,150	44,978,978	12,000	40,793,246	39,249,226	12,203,902
UNRESTRICTED CAP OUTLAY	17,080,330	2,665,046	-55,117	19,830,344	2,132,620	17,557,639
SOFT CAPITAL OUTLAY		2,025,021	0	2,103,751	1,776,060	248,961
DEFICIENCIES CORRECTION	0	0		7,900	0	0
BUILDING RENEWAL	1,293,984	1,672,378		1,826,108	581,581	2,384,781
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	152,550	91,111	0	230,000	115,837	127,824
DEBT SERVICE	9,589,908	4,422,847	125,136	3,906,735	3,937,173	10,200,718
SCHOOL PLANT	102,481	46,253	0	89,280	1,309	147,425
FEDERAL PROJECTS	654,059	3,888,750	-42,550	4,097,156	3,452,479	1,047,780
STATE PROJECTS	139,742	768,372		786,214	750,509	157,605
FOOD SERVICES	319,426	2,214,797	0	2,472,068	2,249,020	285,203
OTHER	1,720,257	1,367,516	0	1,449,047	1,174,093	1,913,680
TOTAL	37,514,887	64,141,069	39,469	77,591,849	55,419,907	46,275,518
NOT INCLUDED ABOVE						
BOND BUILDING	114,305	0	0	418,633	87,053	27,252
INTRGVMTNL AGREEMENTS	-8,034	152,263	0	90,000	68,054	76,175
INDIRECT COSTS	47,979	35,934	18,491	80,001	12,503	89,901

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	11,347,346	1,239,180	24,060,567	8,331,885	44,978,978
UNRESTRICTED CAP OUTLAY	1,377,352	56,257	1,231,437	0	2,665,046
SOFT CAPITAL OUTLAY	569,206	67,103	1,388,712	0	2,025,021
SCHOOL FACILITIES			1,672,378		1,672,378
ADJACENT WAYS	91,111				91,111
DEBT SERVICE	4,422,847		0		4,422,847
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,413,769		768,372	3,888,750	6,070,891
TOTAL BY SOURCE	19,221,631	1,362,540	29,121,466	12,220,635	61,926,272
PERCENTAGE OF TOTAL REVENUES	31.04	2.20	47.03	19.73	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	95,343	97,095
EMOTIONAL DISABILITY	352,328	382,692
HEARING IMPAIRMENTS	122,965	114,040
OTHER HEALTH IMPAIRMENTS	33,007	43,242
SPECIFIC LEARNING DISABILITY	1,935,780	1,931,317
MILD, MOD, SEV, MENTAL RETARDAT	299,154	306,717
MULTIPLE DISABILITIES	50,718	79,857
MULTIPLE DISABILITIES WITH SSI	39,454	43,028
ORTHOPEDIC IMPAIRMENT	52,366	65,931
PRESCHOOL MODERATE DELAY	65,654	87,876
PRESCHOOL SEVERE DELAY	57,108	63,092
PRESCHOOL SPEECH/LANG DELAY	114,206	136,215
SPEECH/LANGUAGE IMPAIRMENT	763,716	308,328
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	11,102	27,137
- SUBTOTAL	3,992,901	3,686,567
GIFTED	185,122	179,294
BILINGUAL EDUCATION	83,538	78,871
REMEDIAL EDUCATION	385	658
VOCATIONAL TECH ED	846,410	843,881
CAREER EDUCATION	0	0
- SUBTOTAL	1,115,455	1,102,704
TOTAL (INCL IN MAINT & OPER)	5,108,356	4,789,271

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	5	9	78
1	25	10	67
2	35	11	39
3	98	12	74
4	104	9-12	258
5	116	K-12	886
6	88	ACTUAL EXPENDITURES	
7	99		
8	58	K-8	145,111
K-8	628	9-12	36,119

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	18,097,686
LAND & IMPROVEMENTS	10,932,292
BUILDING & IMPROVEMENTS	86,747,324
FURNITURE, EQUIP, VEHICLES	22,035,458
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		276,224,630
-- SECONDARY		297,743,181
-- S.R.P.		5,606,594

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	6,308.796	6,354.755	4.770	6,359.525
1997 - 1998 HIGH SCHOOL	2,424.330	2,381.493	127.510	2,509.003
1997 - 1998 TOTAL	8,733.126	8,736.248	132.280	8,868.528
1998 - 1999 ELEMENTARY	6,460.797	6,510.890	9.520	6,520.410
1998 - 1999 HIGH SCHOOL	2,492.686	2,396.615	123.880	2,520.495
1998 - 1999 TOTAL	8,953.483	8,907.505	133.400	9,040.905
1999 - 2000 ELEMENTARY	6,080.079	6,155.108	3.185	6,158.293
1999 - 2000 HIGH SCHOOL	2,461.481	2,377.520	123.390	2,500.910
1999 - 2000 TOTAL	8,541.560	8,532.628	126.575	8,659.203

FALL 1999 ENROLLMENT	9,115
-----------------------------	-------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	39	222.03
TEACHERS	508	17.06
OTHER	37	234.03
SUBTOTAL	584	14.84
CLASSIFIED --		
MANAGERS	32	273.25
TEACH AIDS	179	48.28
OTHER	285	30.41
SUBTOTAL	496	17.47
TOTAL STAFF	1,079	8.02

TEACHER SALARIES	\$4,374,857
SUPERINTENDENT'S SALARY	

Graham County Totals			059999	Graham		
----------------------	--	--	--------	--------	--	--

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,375,624	26,500,969	-1,029,837	25,171,653	23,537,306	7,309,450
UNRESTRICTED CAP OUTLAY	9,606,131	1,448,463	1,050,000	9,159,538	2,481,367	9,623,227
SOFT CAPITAL OUTLAY		1,384,536	0	1,384,527	1,166,599	217,937
DEFICIENCIES CORRECTION	0	70,066		0	0	70,066
BUILDING RENEWAL	499,909	699,054		978,292	669,971	528,992
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	25,190	1,320	0	27,000	0	26,510
DEBT SERVICE	2,144,552	1,890,079	0	1,576,005	1,615,561	2,419,070
SCHOOL PLANT	40,004	43,720	0	37,000	39,354	44,370
FEDERAL PROJECTS	127,730	2,508,902	-14,418	2,695,481	2,449,549	172,665
STATE PROJECTS	38,413	459,116		484,241	431,588	65,941
FOOD SERVICES	200,033	1,213,609	0	1,354,502	1,217,776	195,866
OTHER	934,379	2,191,367	538	3,368,990	2,122,751	1,003,533
TOTAL	18,991,965	38,411,201	6,283	46,237,229	35,731,822	21,677,627
NOT INCLUDED ABOVE						
BOND BUILDING	6,248,162	0	0	6,421,411	842,720	5,405,442
INTRGVMNTL AGREEMENTS	0	13,562	0	0	6,174	7,388
INDIRECT COSTS	0	4,450	-4,450	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,545,865	298,439	20,210,838	2,445,827	26,500,969
UNRESTRICTED CAP OUTLAY	610,189	0	838,274	0	1,448,463
SOFT CAPITAL OUTLAY	0	0	1,384,536	0	1,384,536
SCHOOL FACILITIES			769,120		769,120
ADJACENT WAYS	1,320				1,320
DEBT SERVICE	1,890,079		0		1,890,079
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,235,087		459,116	2,508,902	5,203,105
TOTAL BY SOURCE	8,282,540	298,439	23,661,884	4,954,729	37,197,592
PERCENTAGE OF TOTAL REVENUES	22.27	0.80	63.61	13.32	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	23,357	25,941
EMOTIONAL DISABILITY	64,872	113,680
HEARING IMPAIRMENTS	2,970	0
OTHER HEALTH IMPAIRMENTS	30,188	20,116
SPECIFIC LEARNING DISABILITY	837,454	898,541
MILD, MOD, SEV, MENTAL RETARDAT	417,464	350,577
MULTIPLE DISABILITIES	121,257	56,285
MULTIPLE DISABILITIES WITH SSI	13,590	12,378
ORTHOPEDIC IMPAIRMENT	105,636	13,563
PRESCHOOL MODERATE DELAY	21,725	30,946
PRESCHOOL SEVERE DELAY	40,512	23,483
PRESCHOOL SPEECH/LANG DELAY	53,618	78,916
SPEECH/LANGUAGE IMPAIRMENT	482,412	10,286
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	11,881	10,286
- SUBTOTAL	2,226,936	1,644,998
GIFTED	43,277	46,913
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	249,491	246,247
CAREER EDUCATION	0	0
- SUBTOTAL	292,768	293,160
TOTAL (INCL IN MAINT & OPER)	2,519,704	1,938,158

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	14
1	4	10	14
2	7	11	21
3	10	12	11
4	20	9-12	60
5	24	K-12	172
6	9		
7	18	ACTUAL EXPENDITURES	
8	20	K-8	19,828
K-8	112	9-12	27,085

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	13,265,000
LAND & IMPROVEMENTS	1,390,654
BUILDING & IMPROVEMENTS	34,659,825
FURNITURE, EQUIP, VEHICLES	6,328,818
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		79,270,429
-- SECONDARY		83,638,784
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	4,003.041	3,945.620	31.065	3,976.685
1997 - 1998 HIGH SCHOOL	1,854.024	1,745.158	101.960	1,847.118
1997 - 1998 TOTAL	5,857.065	5,690.778	133.025	5,823.803
1998 - 1999 ELEMENTARY	4,056.772	4,015.758	20.425	4,036.183
1998 - 1999 HIGH SCHOOL	1,776.982	1,685.580	93.730	1,779.310
1998 - 1999 TOTAL	5,833.754	5,701.338	114.155	5,815.493
1999 - 2000 ELEMENTARY	3,987.520	3,941.630	27.855	3,969.485
1999 - 2000 HIGH SCHOOL	1,728.136	1,655.800	78.880	1,734.680
1999 - 2000 TOTAL	5,715.656	5,597.430	106.735	5,704.165

FALL 1999 ENROLLMENT	5,993
----------------------	-------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	32	176.87
TEACHERS	326	17.47
OTHER	34	170.27
SUBTOTAL	392	14.54
CLASSIFIED --		
MANAGERS	30	191.29
TEACH AIDS	71	79.99
OTHER	140	40.89
SUBTOTAL	241	23.71
TOTAL STAFF	633	9.01

TEACHER SALARIES	\$10,509,844
SUPERINTENDENT'S SALARY	

Greenlee County Totals	069999	Greenlee
------------------------	--------	----------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	270,127	8,783,896	0	8,899,487	8,606,027	447,996
UNRESTRICTED CAP OUTLAY	537,513	350,190	0	771,350	431,966	455,737
SOFT CAPITAL OUTLAY		454,684	0	482,887	345,006	109,678
DEFICIENCIES CORRECTION	0	0		0	30,258	-30,258
BUILDING RENEWAL	372,643	347,654		604,454	76,829	643,468
NEW SCHOOL FACILITIES	0	0		254,000	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,693,754	887,974	0	886,478	2,157,562	424,166
SCHOOL PLANT	10,687	2,837	0	0	4,936	8,588
FEDERAL PROJECTS	53,082	413,166	-25,060	488,706	355,672	85,516
STATE PROJECTS	16,155	83,631		95,072	71,778	28,008
FOOD SERVICES	47,128	308,071	8,000	365,120	326,979	36,220
OTHER	938,922	466,877	5,000	780,500	411,758	999,041
TOTAL	3,940,011	12,098,980	-12,060	13,628,054	12,818,771	3,208,160
NOT INCLUDED ABOVE						
BOND BUILDING	405,026	24,555	0	202,231	352,635	76,946
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,862,392	852,701	2,068,667	136	8,783,896
UNRESTRICTED CAP OUTLAY	178,318	11,503	159,666	703	350,190
SOFT CAPITAL OUTLAY	336,054	5,751	112,879	0	454,684
SCHOOL FACILITIES			347,654		347,654
ADJACENT WAYS	0				0
DEBT SERVICE	887,974		0		887,974
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	469,714		83,631	413,166	966,511
TOTAL BY SOURCE	7,734,452	869,955	2,772,497	414,005	11,790,909
PERCENTAGE OF TOTAL REVENUES	65.60	7.38	23.51	3.51	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	37,800	7,991
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	405,520	409,391
MILD, MOD, SEV, MENTAL RETARDAT	41,500	15,654
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	19,200	9,500
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	24,500	12,991
PRESCHOOL SPEECH/LANG DELAY	5,000	1,000
SPEECH/LANGUAGE IMPAIRMENT	117,300	15,000
TRAUMATIC BRAIN INJURY	22,000	9,500
VISUAL IMPAIRMENT	5,000	7,500
- SUBTOTAL	677,820	488,527
GIFTED	950	354
BILINGUAL EDUCATION	750	562
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	145,000	154,913
CAREER EDUCATION	0	0
- SUBTOTAL	146,700	155,829
TOTAL (INCL IN MAINT & OPER)	824,520	644,356

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	13	9	11
1	19	10	15
2	20	11	16
3	13	12	8
4	20	9-12	50
5	15	K-12	191
6	24		
7	7	ACTUAL EXPENDITURES	
8	10	K-8	0
K-8	141	9-12	354

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	5,560,000
LAND & IMPROVEMENTS	1,398,032
BUILDING & IMPROVEMENTS	21,188,199
FURNITURE, EQUIP, VEHICLES	4,624,075
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		194,223,188
-- SECONDARY		194,473,485
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,303.603	1,304.795	65.490	1,370.285
1997 - 1998 HIGH SCHOOL	665.307	666.913	33.650	700.563
1997 - 1998 TOTAL	1,968.910	1,971.708	99.140	2,070.848
1998 - 1999 ELEMENTARY	1,242.049	1,239.995	68.565	1,308.560
1998 - 1999 HIGH SCHOOL	613.206	620.928	36.280	657.208
1998 - 1999 TOTAL	1,855.256	1,860.923	104.845	1,965.768
1999 - 2000 ELEMENTARY	1,259.410	1,254.515	69.810	1,324.325
1999 - 2000 HIGH SCHOOL	584.418	586.523	34.890	621.413
1999 - 2000 TOTAL	1,843.828	1,841.038	104.700	1,945.738

FALL 1999 ENROLLMENT	1,952
-----------------------------	-------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	13	155.66
TEACHERS	118	16.56
OTHER	14	134.28
SUBTOTAL	145	13.46
CLASSIFIED --		
MANAGERS	9	222.62
TEACH AIDS	13	154.79
OTHER	72	27.02
SUBTOTAL	93	20.85
TOTAL STAFF	238	8.18

TEACHER SALARIES	\$2,496,155
SUPERINTENDENT'S SALARY	

La Paz County Totals	159999	La Paz
-----------------------------	---------------	---------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	7,318,230	14,661,563	0	14,557,120	14,046,231	7,933,562
UNRESTRICTED CAP OUTLAY	936,330	1,838,364	0	2,748,348	1,683,394	1,091,300
SOFT CAPITAL OUTLAY		639,249	0	655,873	554,356	84,893
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	552,427	744,983		1,142,851	948,973	348,437
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	48,796	14,124	0	50,000	0	62,920
DEBT SERVICE	550,175	1,304,477	0	1,176,192	1,294,640	560,012
SCHOOL PLANT	108	0	0	0	0	108
FEDERAL PROJECTS	222,496	1,377,825	-6,340	1,476,310	1,216,918	377,063
STATE PROJECTS	72,047	213,266		228,048	197,310	88,003
FOOD SERVICES	45,882	839,403	0	713,000	818,081	67,204
OTHER	1,165,261	451,924	44,800	824,619	396,140	1,265,845
TOTAL	10,911,752	22,085,178	38,460	23,572,361	21,156,043	11,879,347
NOT INCLUDED ABOVE						
BOND BUILDING	255,211	19,249	0	381,217	203,369	71,091
INTRGVMNTL AGREEMENTS	-2,196	19,023	0	0	27,008	-10,181
INDIRECT COSTS	74,922	4,233	6,340	40,000	0	85,495

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,622,003	409,712	6,699,691	3,930,157	14,661,563
UNRESTRICTED CAP OUTLAY	217,825	0	400,000	1,220,539	1,838,364
SOFT CAPITAL OUTLAY	156,561	0	482,688	0	639,249
SCHOOL FACILITIES			744,983		744,983
ADJACENT WAYS	14,124				14,124
DEBT SERVICE	1,304,477		0		1,304,477
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	451,924		213,266	1,377,825	2,043,015
TOTAL BY SOURCE	5,766,914	409,712	8,540,628	6,528,521	21,245,775
PERCENTAGE OF TOTAL REVENUES	27.14	1.93	40.20	30.73	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	41,845	33,166
EMOTIONAL DISABILITY	60,595	51,903
HEARING IMPAIRMENTS	17,000	14,316
OTHER HEALTH IMPAIRMENTS	7,500	6,183
SPECIFIC LEARNING DISABILITY	577,907	516,149
MILD, MOD, SEV, MENTAL RETARDAT	213,500	163,345
MULTIPLE DISABILITIES	10,000	8,395
MULTIPLE DISABILITIES WITH SSI	41,595	34,526
ORTHOPEDIC IMPAIRMENT	25,000	20,611
PRESCHOOL MODERATE DELAY	86,732	112,049
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	23,393	20,249
SPEECH/LANGUAGE IMPAIRMENT	115,881	121,955
TRAUMATIC BRAIN INJURY	1,755	1,702
VISUAL IMPAIRMENT	4,000	3,298
- SUBTOTAL	1,226,703	1,107,847
GIFTED	94,668	75,752
BILINGUAL EDUCATION	200,000	181,868
REMEDIAL EDUCATION	41,000	42,904
VOCATIONAL TECH ED	216,943	204,283
CAREER EDUCATION	0	0
- SUBTOTAL	552,611	504,807
TOTAL (INCL IN MAINT & OPER)	1,779,314	1,612,654

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	22
1	5	10	15
2	2	11	26
3	5	12	25
4	10	9-12	88
5	20	K-12	220
6	20		
7	26	ACTUAL EXPENDITURES	
8	19	K-8	57,979
K-8	107	9-12	17,831

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	9,240,000
LAND & IMPROVEMENTS	2,358,978
BUILDING & IMPROVEMENTS	31,866,415
FURNITURE, EQUIP, VEHICLES	7,316,869
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		106,680,282
-- SECONDARY		111,836,695
-- S.R.P.		12,001

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,989.710	1,993.550	0.000	1,993.550
1997 - 1998 HIGH SCHOOL	782.490	797.580	68.140	865.720
1997 - 1998 TOTAL	2,772.200	2,791.130	68.140	2,859.270
1998 - 1999 ELEMENTARY	1,986.610	1,991.155	0.000	1,991.155
1998 - 1999 HIGH SCHOOL	760.057	735.748	68.033	803.780
1998 - 1999 TOTAL	2,746.667	2,726.903	68.033	2,794.935
1999 - 2000 ELEMENTARY	1,909.440	1,914.075	0.000	1,914.075
1999 - 2000 HIGH SCHOOL	758.516	737.115	62.750	799.865
1999 - 2000 TOTAL	2,667.956	2,651.190	62.750	2,713.940

FALL 1999 ENROLLMENT	2,919
-----------------------------	-------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	14	198.39
TEACHERS	171	15.89
OTHER	9	310.16
SUBTOTAL	193	14.04
CLASSIFIED --		
MANAGERS	18	153.50
TEACH AIDS	61	44.79
OTHER	126	21.60
SUBTOTAL	204	13.31
TOTAL STAFF	397	6.83

TEACHER SALARIES	\$5,872,707
SUPERINTENDENT'S SALARY	

Maricopa County Totals	079999	Maricopa
------------------------	--------	----------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	61,001,791	2,036,107,123	-1,182,815	2,100,875,227	2,044,605,970	51,320,129
UNRESTRICTED CAP OUTLAY	45,434,205	107,103,324	1,426,062	121,436,700	79,086,862	74,876,729
SOFT CAPITAL OUTLAY		101,647,988	-401,800	107,762,094	89,593,814	11,652,374
DEFICIENCIES CORRECTION	2,336,932	17,904,955		40,064,590	20,728,570	-486,683
BUILDING RENEWAL	22,663,912	42,192,122		60,149,845	29,818,808	35,037,226
NEW SCHOOL FACILITIES	11,265,479	105,686,793		246,499,900	100,735,346	16,216,926
ADJACENT WAYS	11,988,758	13,856,408	0	21,263,935	10,916,508	14,928,658
DEBT SERVICE	269,382,723	391,100,844	758,666	390,990,748	408,451,589	252,790,644
SCHOOL PLANT	31,398,748	17,280,782	81	14,611,980	11,923,512	36,756,099
FEDERAL PROJECTS	29,209,731	148,743,838	-3,230,875	170,543,284	136,342,352	38,380,342
STATE PROJECTS	5,872,272	24,103,275		30,032,241	24,128,636	5,846,911
FOOD SERVICES	19,536,373	123,744,014	-3,673,407	126,471,400	114,351,795	25,255,185
OTHER	134,264,092	152,177,216	129,523	82,271,962	138,963,031	147,607,800
TOTAL	644,355,016	3,281,648,682	-6,174,565	3,512,973,906	3,209,646,794	710,182,339
NOT INCLUDED ABOVE						
BOND BUILDING	401,758,049	329,500,067	1,650,568	506,886,233	265,046,906	467,861,778
INTRGVMTL AGREEMENTS	3,028,266	10,367,755	-6,482	11,279,085	8,121,310	5,268,229
INDIRECT COSTS	6,251,131	1,363,785	6,023,191	6,870,333	5,286,916	8,351,191

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	812,343,153	83,600,651	1,138,442,384	1,720,935	2,036,107,123
UNRESTRICTED CAP OUTLAY	61,940,125	3,341,785	41,821,414	0	107,103,324
SOFT CAPITAL OUTLAY	37,005,715	4,732,919	59,908,632	722	101,647,988
SCHOOL FACILITIES			165,783,870		165,783,870
ADJACENT WAYS	13,856,408				13,856,408
DEBT SERVICE	390,846,304		4,000		390,850,304
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	169,457,998		24,103,275	148,743,838	342,305,111
TOTAL BY SOURCE	1,485,449,703	91,675,355	1,430,063,575	150,465,495	3,157,654,128
PERCENTAGE OF TOTAL REVENUES	47.04	2.90	45.29	4.77	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	3,968,287	4,664,128
EMOTIONAL DISABILITY	23,017,685	21,630,079
HEARING IMPAIRMENTS	6,448,170	5,984,001
OTHER HEALTH IMPAIRMENTS	1,593,482	2,289,704
SPECIFIC LEARNING DISABILITY	90,280,042	90,572,171
MILD, MOD, SEV, MENTAL RETARDAT	38,157,395	35,786,000
MULTIPLE DISABILITIES	10,977,650	9,635,066
MULTIPLE DISABILITIES WITH SSI	4,035,714	3,376,055
ORTHOPEDIC IMPAIRMENT	5,226,212	4,544,166
PRESCHOOL MODERATE DELAY	5,937,066	6,149,039
PRESCHOOL SEVERE DELAY	3,639,593	2,942,358
PRESCHOOL SPEECH/LANG DELAY	3,176,838	2,072,652
SPEECH/LANGUAGE IMPAIRMENT	27,794,520	27,035,328
TRAUMATIC BRAIN INJURY	313,932	197,265
VISUAL IMPAIRMENT	4,956,798	4,503,249
- SUBTOTAL	229,523,384	221,381,261
GIFTED	18,257,901	18,062,091
BILINGUAL EDUCATION	23,072,129	23,188,587
REMEDIAL EDUCATION	1,924,887	1,555,223
VOCATIONAL TECH ED	35,232,687	32,220,587
CAREER EDUCATION	94,437	130,177
- SUBTOTAL	78,582,041	75,156,665
TOTAL (INCL IN MAINT & OPER)	308,105,425	296,537,926

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	183	9	11,588
1	793	10	11,324
2	1,024	11	10,304
3	2,978	12	8,584
4	4,277	9-12	41,800
5	5,086	K-12	78,956
6	5,292		
7	7,741	ACTUAL EXPENDITURES	
8	9,782	K-8	10,548,316
K-8	37,156	9-12	7,724,271

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	2,578,631,883
LAND & IMPROVEMENTS	505,484,962
BUILDING & IMPROVEMENTS	3,943,903,568
FURNITURE, EQUIP, VEHICLES	755,571,990
CONSTRUCTION IN PROGRESS	261,849,514

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		16,873,522,379
-- SECONDARY		17,960,650,652
-- S.R.P.		535,747,335

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	323,387.781	322,028.370	1,098.665	323,127.035
1997 - 1998 HIGH SCHOOL	116,458.008	115,647.798	908.680	116,556.478
1997 - 1998 TOTAL	439,845.789	437,676.168	2,007.345	439,683.513
1998 - 1999 ELEMENTARY	336,514.229	335,787.896	727.443	336,515.339
1998 - 1999 HIGH SCHOOL	122,032.777	121,364.725	941.610	122,306.335
1998 - 1999 TOTAL	458,547.006	457,152.621	1,669.053	458,821.674
1999 - 2000 ELEMENTARY	346,746.983	345,628.358	907.525	346,535.883
1999 - 2000 HIGH SCHOOL	127,271.841	126,442.650	931.963	127,374.613
1999 - 2000 TOTAL	474,018.824	472,071.008	1,839.488	473,910.495

FALL 1999 ENROLLMENT	494,316
-----------------------------	---------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1,275	371.71
TEACHERS	25,637	18.49
OTHER	1,881	251.90
SUBTOTAL	28,793	16.46
CLASSIFIED --		
MANAGERS	1,004	472.10
TEACH AIDS	4,774	99.26
OTHER	14,485	32.72
SUBTOTAL	20,263	23.39
TOTAL STAFF	49,056	9.66

TEACHER SALARIES	\$942,705,670
SUPERINTENDENT'S SALARY	

Mohave County Totals				089999	Mohave	
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,205,595	85,163,959	-336,284	86,017,430	86,449,574	3,583,696
UNRESTRICTED CAP OUTLAY	5,161,320	3,543,555	300,000	8,444,554	3,658,403	5,346,472
SOFT CAPITAL OUTLAY		5,922,896	0	5,914,519	5,295,838	627,058
DEFICIENCIES CORRECTION	81,766	856,545		465,277	562,970	375,341
BUILDING RENEWAL	1,503,430	1,938,988		2,773,660	1,638,259	1,804,159
NEW SCHOOL FACILITIES	0	146,245		6,879,245	95,302	50,943
ADJACENT WAYS	723,841	443,069	0	1,187,740	811,327	355,583
DEBT SERVICE	6,988,603	15,036,609	-1,828,964	15,129,406	14,951,935	5,244,313
SCHOOL PLANT	76,222	30,981	0	134,197	46,252	60,951
FEDERAL PROJECTS	686,408	7,044,103	-36,132	7,292,992	6,658,718	1,035,661
STATE PROJECTS	357,188	1,382,092		1,341,299	1,354,044	385,236
FOOD SERVICES	294,198	4,617,472	15,698	4,623,513	4,522,760	404,608
OTHER	1,271,212	2,595,243	15,481	3,192,443	2,403,547	1,478,389
TOTAL	22,349,783	128,721,757	-1,870,201	143,396,275	128,448,929	20,752,410
NOT INCLUDED ABOVE						
BOND BUILDING	13,912,003	1,058,765	0	24,163,516	8,122,583	6,848,185
INTRGVMTNL AGREEMENTS	21,792	194,422	0	232,237	171,184	45,030
INDIRECT COSTS	57,543	39,215	4,056	143,000	61,405	39,409

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	32,298,040	4,166,008	47,126,991	1,572,920	85,163,959
UNRESTRICTED CAP OUTLAY	1,623,394	184,582	1,733,654	1,925	3,543,555
SOFT CAPITAL OUTLAY	1,773,200	214,820	3,933,171	1,705	5,922,896
SCHOOL FACILITIES			2,941,778		2,941,778
ADJACENT WAYS	443,069				443,069
DEBT SERVICE	15,030,574		6,035		15,036,609
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,626,224		1,382,092	7,044,103	11,052,419
TOTAL BY SOURCE	53,794,501	4,565,410	57,123,721	8,620,653	124,104,285
PERCENTAGE OF TOTAL REVENUES	43.35	3.68	46.03	6.95	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	84,481	137,122
EMOTIONAL DISABILITY	652,302	512,807
HEARING IMPAIRMENTS	199,298	88,961
OTHER HEALTH IMPAIRMENTS	193,144	117,316
SPECIFIC LEARNING DISABILITY	4,860,071	4,996,640
MILD, MOD, SEV, MENTAL RETARDAT	690,804	539,495
MULTIPLE DISABILITIES	190,672	82,347
MULTIPLE DISABILITIES WITH SSI	114,974	110,369
ORTHOPEDIC IMPAIRMENT	87,042	163,260
PRESCHOOL MODERATE DELAY	164,790	259,075
PRESCHOOL SEVERE DELAY	138,741	98,357
PRESCHOOL SPEECH/LANG DELAY	67,524	82,951
SPEECH/LANGUAGE IMPAIRMENT	1,072,331	976,598
TRAUMATIC BRAIN INJURY	21,204	44,693
VISUAL IMPAIRMENT	41,128	71,899
- SUBTOTAL	8,578,506	8,281,890
GIFTED	307,243	231,721
BILINGUAL EDUCATION	58,074	68,208
REMEDIAL EDUCATION	0	118,077
VOCATIONAL TECH ED	1,057,534	915,833
CAREER EDUCATION	6,800	6,593
- SUBTOTAL	1,429,651	1,340,432
TOTAL (INCL IN MAINT & OPER)	10,008,157	9,622,322

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	3	9	145
1	31	10	99
2	47	11	171
3	75	12	144
4	105	9-12	559
5	144	K-12	1,350
6	117		
7	134	ACTUAL EXPENDITURES	
8	135	K-8	190,388
K-8	791	9-12	41,649

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	105,622,000
LAND & IMPROVEMENTS	28,919,015
BUILDING & IMPROVEMENTS	339,337,496
FURNITURE, EQUIP, VEHICLES	92,952,236
CONSTRUCTION IN PROGRESS	499,195,214

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		909,551,408
-- SECONDARY		936,100,499
-- S.R.P.		1,177,956

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	14,985.416	14,998.013	19.835	15,017.848
1997 - 1998 HIGH SCHOOL	5,610.078	5,559.058	45.500	5,604.558
1997 - 1998 TOTAL	20,595.494	20,557.070	65.335	20,622.405
1998 - 1999 ELEMENTARY	15,082.316	15,102.185	2.870	15,105.055
1998 - 1999 HIGH SCHOOL	5,787.986	5,722.843	39.378	5,762.220
1998 - 1999 TOTAL	20,870.302	20,825.028	42.248	20,867.275
1999 - 2000 ELEMENTARY	15,997.473	16,032.168	0.340	16,032.508
1999 - 2000 HIGH SCHOOL	6,146.718	6,064.863	24.715	6,089.578
1999 - 2000 TOTAL	22,144.191	22,097.030	25.055	22,122.085

FALL 1999 ENROLLMENT	23,358
-----------------------------	--------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	85	261.80
TEACHERS	1,105	20.02
OTHER	61	362.95
SUBTOTAL	1,251	17.69
CLASSIFIED --		
MANAGERS	47	472.19
TEACH AIDS	350	63.22
OTHER	639	34.61
SUBTOTAL	1,036	21.36
TOTAL STAFF	2,287	9.68

TEACHER SALARIES	\$35,037,128
SUPERINTENDENT'S SALARY	

Navajo County Totals	099999	Navajo
----------------------	--------	--------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	30,248,363	130,443,065	-8,733,289	114,367,517	111,013,472	40,944,667
UNRESTRICTED CAP OUTLAY	20,669,565	8,806,349	8,734,014	31,722,997	25,882,040	12,327,888
SOFT CAPITAL OUTLAY		7,699,362	0	7,608,852	6,804,600	894,762
DEFICIENCIES CORRECTION	0	3,540,382		5,036,399	1,606,923	1,933,459
BUILDING RENEWAL	341,037	6,094,785		11,205,210	2,273,217	4,162,605
NEW SCHOOL FACILITIES	1,181,127	142,946		6,047,000	1,265,673	58,400
ADJACENT WAYS	1,138,016	880,000	0	1,541,661	872,173	1,145,843
DEBT SERVICE	2,184,490	7,706,156	7,383	8,322,058	7,485,960	2,412,069
SCHOOL PLANT	415,520	177,842	-7,383	407,529	71,603	514,376
FEDERAL PROJECTS	1,372,118	13,244,518	-365,372	20,096,740	13,163,499	1,087,765
STATE PROJECTS	180,464	1,515,894		3,718,560	1,418,691	277,667
FOOD SERVICES	276,638	5,215,676	0	5,875,439	5,237,111	255,203
OTHER	2,513,879	3,499,035	0	6,039,698	2,974,399	3,038,515
TOTAL	60,521,217	188,966,010	-364,647	221,989,660	180,069,361	69,053,219
NOT INCLUDED ABOVE						
BOND BUILDING	6,583,642	936,682	0	5,359,031	7,285,281	235,043
INTRGVMTL AGREEMENTS	18,295	1,081,658	0	1,064,975	597,971	501,982
INDIRECT COSTS	319,774	121,930	229,726	439,000	244,130	427,300

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	19,275,909	2,163,644	76,869,692	32,133,820	130,443,065
UNRESTRICTED CAP OUTLAY	1,383,494	103,044	3,716,611	3,603,200	8,806,349
SOFT CAPITAL OUTLAY	1,390,631	181,088	6,127,644	0	7,699,362
SCHOOL FACILITIES			9,778,113		9,778,113
ADJACENT WAYS	880,000				880,000
DEBT SERVICE	7,706,156		0		7,706,156
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,676,877		1,515,894	13,244,518	18,437,289
TOTAL BY SOURCE	34,313,067	2,447,776	98,007,954	48,981,538	183,750,334
PERCENTAGE OF TOTAL REVENUES	18.67	1.33	53.34	26.66	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	66,898	83,704
EMOTIONAL DISABILITY	396,379	694,559
HEARING IMPAIRMENTS	240,692	129,405
OTHER HEALTH IMPAIRMENTS	42,314	278,112
SPECIFIC LEARNING DISABILITY	4,603,655	3,931,686
MILD, MOD, SEV, MENTAL RETARDAT	925,926	1,153,343
MULTIPLE DISABILITIES	423,608	373,014
MULTIPLE DISABILITIES WITH SSI	202,958	68,639
ORTHOPEDIC IMPAIRMENT	196,333	165,622
PRESCHOOL MODERATE DELAY	106,523	82,557
PRESCHOOL SEVERE DELAY	99,386	42,163
PRESCHOOL SPEECH/LANG DELAY	222,783	248,401
SPEECH/LANGUAGE IMPAIRMENT	1,725,870	564,087
TRAUMATIC BRAIN INJURY	5,966	0
VISUAL IMPAIRMENT	224,273	223,349
- SUBTOTAL	9,483,564	8,038,641
GIFTED	577,147	626,167
BILINGUAL EDUCATION	493,616	428,831
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	3,541,311	3,598,422
CAREER EDUCATION	0	0
- SUBTOTAL	4,612,074	4,653,420
TOTAL (INCL IN MAINT & OPER)	14,095,638	12,692,061

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	129
1	11	10	127
2	105	11	100
3	147	12	127
4	164	9-12	483
5	177	K-12	1,720
6	247		
7	192	ACTUAL EXPENDITURES	
8	193	K-8	467,457
K-8	1,237	9-12	158,710

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	58,017,012
LAND & IMPROVEMENTS	12,022,940
BUILDING & IMPROVEMENTS	125,810,209
FURNITURE, EQUIP, VEHICLES	37,368,581
CONSTRUCTION IN PROGRESS	956,396

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		503,762,185
-- SECONDARY		523,513,251
-- S.R.P.		2,937,199

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	13,653.524	14,284.685	171.255	14,455.940
1997 - 1998 HIGH SCHOOL	5,892.250	6,033.040	187.480	6,220.520
1997 - 1998 TOTAL	19,545.774	20,317.725	358.735	20,676.460
1998 - 1999 ELEMENTARY	15,019.344	14,911.113	215.075	15,126.188
1998 - 1999 HIGH SCHOOL	6,670.820	5,895.880	191.863	6,087.743
1998 - 1999 TOTAL	21,690.164	20,806.993	406.938	21,213.930
1999 - 2000 ELEMENTARY	16,223.919	16,200.753	165.600	16,366.353
1999 - 2000 HIGH SCHOOL	6,632.462	6,621.160	182.940	6,804.100
1999 - 2000 TOTAL	22,856.381	22,821.913	348.540	23,170.453

FALL 1999 ENROLLMENT	25,886
-----------------------------	--------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	95	244.67
TEACHERS	1,180	19.63
OTHER	102	227.34
SUBTOTAL	1,377	16.83
CLASSIFIED --		
MANAGERS	63	366.62
TEACH AIDS	359	64.52
OTHER	795	29.13
SUBTOTAL	1,218	19.03
TOTAL STAFF	2,595	8.93

TEACHER SALARIES	\$38,400,544
SUPERINTENDENT'S SALARY	

Pima County Totals				109999	Pima	
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	19,573,526	544,562,726	507,533	556,761,508	545,559,583	19,084,202
UNRESTRICTED CAP OUTLAY	19,644,428	17,163,478	-626,399	36,744,033	19,568,957	16,612,550
SOFT CAPITAL OUTLAY		25,120,084	-200,000	27,111,959	20,511,910	4,408,174
DEFICIENCIES CORRECTION	-717	2,119,422		65,268,286	1,350,813	767,892
BUILDING RENEWAL	8,136,632	15,735,343		32,751,438	10,422,130	13,449,845
NEW SCHOOL FACILITIES	0	5,842,706		26,015,000	4,988,378	854,328
ADJACENT WAYS	2,184,460	1,393,357	0	2,996,000	1,032,196	2,545,621
DEBT SERVICE	10,922,339	71,034,301	360,558	81,706,371	77,149,815	5,167,383
SCHOOL PLANT	782,320	259,478	0	545,488	370,059	671,739
FEDERAL PROJECTS	7,863,849	52,301,039	-1,029,566	48,679,689	47,796,870	11,338,452
STATE PROJECTS	1,047,737	6,160,301		6,750,720	5,978,818	1,229,220
FOOD SERVICES	2,800,529	31,598,858	-191,455	33,978,740	30,861,188	3,346,744
OTHER	18,058,150	23,505,292	322,343	25,312,712	21,881,701	20,004,084
TOTAL	91,013,253	796,796,385	-856,986	944,621,944	787,472,418	99,480,234
NOT INCLUDED ABOVE						
BOND BUILDING	31,460,108	55,785,872	360,558	73,438,350	56,415,834	31,190,704
INTRGVMTNL AGREEMENTS	47,014	520,453	-2,063	905,000	577,968	-12,564
INDIRECT COSTS	666,351	65,758	1,175,512	2,157,000	974,510	933,111

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	191,867,402	19,500,520	330,316,632	2,878,172	544,562,726
UNRESTRICTED CAP OUTLAY	7,633,473	194,453	5,132,642	4,202,910	17,163,478
SOFT CAPITAL OUTLAY	6,456,234	1,131,114	17,532,736	0	25,120,084
SCHOOL FACILITIES			23,697,471		23,697,471
ADJACENT WAYS	1,393,357				1,393,357
DEBT SERVICE	71,034,301		0		71,034,301
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	23,764,770		6,160,301	52,301,039	82,226,110
TOTAL BY SOURCE	302,149,537	20,826,087	382,839,782	59,382,121	765,197,527
PERCENTAGE OF TOTAL REVENUES	39.49	2.72	50.03	7.76	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	724,052	1,082,282
EMOTIONAL DISABILITY	5,592,792	5,907,032
HEARING IMPAIRMENTS	1,451,695	1,640,278
OTHER HEALTH IMPAIRMENTS	635,148	659,401
SPECIFIC LEARNING DISABILITY	27,880,263	25,557,647
MILD, MOD, SEV, MENTAL RETARDAT	6,542,999	5,977,412
MULTIPLE DISABILITIES	2,779,691	3,145,415
MULTIPLE DISABILITIES WITH SSI	367,528	389,565
ORTHOPEDIC IMPAIRMENT	1,969,121	1,714,580
PRESCHOOL MODERATE DELAY	842,057	661,030
PRESCHOOL SEVERE DELAY	359,913	426,108
PRESCHOOL SPEECH/LANG DELAY	1,145,901	1,277,331
SPEECH/LANGUAGE IMPAIRMENT	7,754,989	7,213,287
TRAUMATIC BRAIN INJURY	61,836	133,984
VISUAL IMPAIRMENT	401,262	468,500
- SUBTOTAL	58,509,247	56,253,852
GIFTED	4,050,526	4,150,029
BILINGUAL EDUCATION	9,014,880	8,395,864
REMEDIAL EDUCATION	1,267,804	976,428
VOCATIONAL TECH ED	4,292,003	7,028,475
CAREER EDUCATION	60,104	146,724
- SUBTOTAL	18,685,317	20,697,520
TOTAL (INCL IN MAINT & OPER)	77,194,564	76,951,372

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	717
1	118	10	607
2	843	11	344
3	1,058	12	311
4	1,054	9-12	1,979
5	1,172	K-12	9,727
6	1,098		
7	1,248	ACTUAL EXPENDITURES	
8	1,157	K-8	3,656,843
K-8	7,748	9-12	492,012

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	732,550,000
LAND & IMPROVEMENTS	85,049,792
BUILDING & IMPROVEMENTS	983,038,200
FURNITURE, EQUIP, VEHICLES	184,892,585
CONSTRUCTION IN PROGRESS	54,427,564

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		3,845,775,861
-- SECONDARY		3,881,452,693
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	85,748.153	85,659.860	100.880	85,760.740
1997 - 1998 HIGH SCHOOL	32,025.020	30,876.515	1,495.860	32,372.375
1997 - 1998 TOTAL	117,773.173	116,536.375	1,596.740	118,133.115
1998 - 1999 ELEMENTARY	86,761.485	86,638.425	125.855	86,764.280
1998 - 1999 HIGH SCHOOL	32,356.023	30,770.048	1,672.503	32,442.550
1998 - 1999 TOTAL	119,117.509	117,408.473	1,798.358	119,206.830
1999 - 2000 ELEMENTARY	87,772.313	87,688.045	95.650	87,783.695
1999 - 2000 HIGH SCHOOL	33,001.828	31,317.475	1,822.000	33,139.475
1999 - 2000 TOTAL	120,774.140	119,005.520	1,917.650	120,923.170

FALL 1999 ENROLLMENT	127,217
-----------------------------	---------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	433	279.25
TEACHERS	6,684	18.09
OTHER	655	184.61
SUBTOTAL	7,772	15.56
CLASSIFIED --		
MANAGERS	337	358.85
TEACH AIDS	1,302	92.85
OTHER	4,527	26.71
SUBTOTAL	6,166	19.61
TOTAL STAFF	13,938	8.68

TEACHER SALARIES	\$237,061,161
SUPERINTENDENT'S SALARY	

Pinal County Totals				119999	Pinal	
---------------------	--	--	--	--------	-------	--

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	15,096,258	109,618,829	-264,488	114,127,183	109,985,772	14,464,827
UNRESTRICTED CAP OUTLAY	5,684,341	7,884,190	-48,078	7,862,989	5,394,825	8,125,628
SOFT CAPITAL OUTLAY		4,624,573	48,048	5,890,449	4,975,423	-302,802
DEFICIENCIES CORRECTION	339,741	650,293		1,953,127	1,149,938	-159,904
BUILDING RENEWAL	2,099,255	3,839,574		4,910,932	2,308,118	3,630,711
NEW SCHOOL FACILITIES	0	1,680,485		12,320,420	1,319,235	361,250
ADJACENT WAYS	2,013,563	1,163,268	0	1,356,135	497,766	2,679,065
DEBT SERVICE	9,778,140	12,720,990	567,907	12,628,446	12,184,612	10,882,425
SCHOOL PLANT	210,676	74,903	1,345	127,529	68,359	218,565
FEDERAL PROJECTS	1,263,682	12,096,078	-76,106	12,783,335	12,109,207	1,174,447
STATE PROJECTS	242,870	2,163,275		1,975,699	2,027,782	378,363
FOOD SERVICES	1,223,368	7,787,957	-64,746	8,141,134	7,226,169	1,720,410
OTHER	7,759,655	7,284,939	170,557	14,054,695	10,070,913	5,144,238
TOTAL	45,711,549	171,589,354	334,439	198,132,073	169,318,119	48,317,223
NOT INCLUDED ABOVE						
BOND BUILDING	12,722,250	18,593,612	557,005	28,320,564	11,814,607	20,058,260
INTRGVMTNL AGREEMENTS	32,709	120,570	0	55,000	134,984	18,295
INDIRECT COSTS	252,315	29,945	228,193	291,688	213,942	296,511

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	28,733,594	2,789,151	74,583,854	3,512,230	109,618,829
UNRESTRICTED CAP OUTLAY	1,961,322	194,378	4,838,747	889,743	7,884,190
SOFT CAPITAL OUTLAY	1,624,849	59,805	2,886,470	53,449	4,624,573
SCHOOL FACILITIES			6,170,352		6,170,352
ADJACENT WAYS	1,163,268				1,163,268
DEBT SERVICE	12,707,914		13,076		12,720,990
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	7,359,842		2,163,275	12,096,078	21,619,195
TOTAL BY SOURCE	53,550,789	3,043,334	90,655,774	16,551,500	163,801,397
PERCENTAGE OF TOTAL REVENUES	32.69	1.86	55.34	10.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	116,690	127,990
EMOTIONAL DISABILITY	882,195	754,977
HEARING IMPAIRMENTS	192,769	187,179
OTHER HEALTH IMPAIRMENTS	142,681	193,706
SPECIFIC LEARNING DISABILITY	6,145,088	6,150,671
MILD, MOD, SEV, MENTAL RETARDAT	1,848,540	2,018,352
MULTIPLE DISABILITIES	632,450	568,263
MULTIPLE DISABILITIES WITH SSI	206,371	311,225
ORTHOPEDIC IMPAIRMENT	131,955	156,839
PRESCHOOL MODERATE DELAY	507,041	537,859
PRESCHOOL SEVERE DELAY	298,452	246,249
PRESCHOOL SPEECH/LANG DELAY	304,851	329,587
SPEECH/LANGUAGE IMPAIRMENT	919,446	505,576
TRAUMATIC BRAIN INJURY	66,921	45,121
VISUAL IMPAIRMENT	252,651	181,291
- SUBTOTAL	12,648,101	12,314,885
GIFTED	380,746	330,192
BILINGUAL EDUCATION	1,054,199	992,724
REMEDIAL EDUCATION	243,236	103,498
VOCATIONAL TECH ED	1,248,934	1,200,258
CAREER EDUCATION	5,000	0
- SUBTOTAL	2,932,115	2,626,672
TOTAL (INCL IN MAINT & OPER)	15,580,216	14,941,557

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	66
1	76	10	61
2	90	11	71
3	95	12	58
4	106	9-12	256
5	148	K-12	1,242
6	142		
7	185	ACTUAL EXPENDITURES	
8	144	K-8	327,070
K-8	986	9-12	17,012

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	110,173,588
LAND & IMPROVEMENTS	16,168,664
BUILDING & IMPROVEMENTS	164,230,878
FURNITURE, EQUIP, VEHICLES	46,272,116
CONSTRUCTION IN PROGRESS	19,963,084

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		621,460,474
-- SECONDARY		640,930,568
-- S.R.P.		17,869,983

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	18,131.534	18,166.480	78.530	18,245.010
1997 - 1998 HIGH SCHOOL	6,622.975	6,325.668	136.110	6,461.778
1997 - 1998 TOTAL	24,754.509	24,492.148	214.640	24,706.788
1998 - 1999 ELEMENTARY	18,408.003	18,382.330	83.065	18,465.395
1998 - 1999 HIGH SCHOOL	6,803.923	6,446.080	135.435	6,581.515
1998 - 1999 TOTAL	25,211.926	24,828.410	218.500	25,046.910
1999 - 2000 ELEMENTARY	18,653.127	18,644.735	66.705	18,711.440
1999 - 2000 HIGH SCHOOL	6,850.542	6,531.443	115.540	6,646.983
1999 - 2000 TOTAL	25,503.669	25,176.178	182.245	25,358.423

FALL 1999 ENROLLMENT	26,885
-----------------------------	--------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	104	244.35
TEACHERS	1,565	16.21
OTHER	130	194.99
SUBTOTAL	1,799	14.10
CLASSIFIED --		
MANAGERS	83	306.93
TEACH AIDS	396	63.98
OTHER	1,014	25.01
SUBTOTAL	1,493	16.99
TOTAL STAFF	3,291	7.70

TEACHER SALARIES	\$32,880,406
SUPERINTENDENT'S SALARY	

Santa Cruz County Totals	129999	Santa Cruz
---------------------------------	---------------	-------------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,549,884	34,412,313	0	35,317,818	34,342,083	1,620,114
UNRESTRICTED CAP OUTLAY	2,325,034	2,625,599	0	4,174,173	2,052,883	2,897,750
SOFT CAPITAL OUTLAY		1,718,976	0	2,000,168	1,689,142	29,834
DEFICIENCIES CORRECTION	0	7,118		178,900	17,143	-10,025
BUILDING RENEWAL	818,081	975,797		883,176	418,733	1,375,145
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	90,836	6,096	0	86,860	0	96,932
DEBT SERVICE	2,083,564	5,180,436	-245,890	2,313,178	4,788,402	2,229,708
SCHOOL PLANT	110,648	87,416	0	197,833	6,027	192,037
FEDERAL PROJECTS	479,464	5,429,838	-71,919	7,352,646	4,709,511	1,127,872
STATE PROJECTS	249,163	709,426		842,064	799,759	158,830
FOOD SERVICES	160,382	2,868,889	-51,408	3,393,550	2,911,378	66,485
OTHER	1,299,667	3,078,566	0	3,168,651	2,834,962	1,543,271
TOTAL	9,166,723	57,100,470	-369,217	59,909,017	54,570,023	11,327,953
NOT INCLUDED ABOVE						
BOND BUILDING	75	9	0	0	0	84
INTRGVMTL AGREEMENTS	15,896	58,107	0	562,350	40,576	33,427
INDIRECT COSTS	94,661	173,824	0	177,000	98,655	169,830

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,816,348	522,587	28,073,378	0	34,412,313
UNRESTRICTED CAP OUTLAY	2,043,835	10,760	571,004	0	2,625,599
SOFT CAPITAL OUTLAY	1,329,056	10,609	379,311	0	1,718,976
SCHOOL FACILITIES			982,915		982,915
ADJACENT WAYS	6,096				6,096
DEBT SERVICE	5,180,436		0		5,180,436
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,165,982		709,426	5,429,838	9,305,246
TOTAL BY SOURCE	17,541,753	543,956	30,716,034	5,429,838	54,231,581
PERCENTAGE OF TOTAL REVENUES	32.35	1.00	56.64	10.01	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	22,872	23,592
EMOTIONAL DISABILITY	30,676	31,684
HEARING IMPAIRMENTS	71,635	63,101
OTHER HEALTH IMPAIRMENTS	9,729	425,124
SPECIFIC LEARNING DISABILITY	1,296,764	923,741
MILD, MOD, SEV, MENTAL RETARDAT	195,914	176,985
MULTIPLE DISABILITIES	87,713	23,940
MULTIPLE DISABILITIES WITH SSI	15,933	50,668
ORTHOPEDIC IMPAIRMENT	23,689	24,585
PRESCHOOL MODERATE DELAY	24,075	24,733
PRESCHOOL SEVERE DELAY	19,036	46,162
PRESCHOOL SPEECH/LANG DELAY	72,288	73,460
SPEECH/LANGUAGE IMPAIRMENT	745,221	4,907
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,728	4,907
- SUBTOTAL	2,620,273	1,897,589
GIFTED	170,749	169,969
BILINGUAL EDUCATION	316,237	331,038
REMEDIAL EDUCATION	64,000	66,420
VOCATIONAL TECH ED	114,000	118,310
CAREER EDUCATION	0	0
- SUBTOTAL	664,986	685,737
TOTAL (INCL IN MAINT & OPER)	3,285,259	2,583,326

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	42
1	0	10	45
2	3	11	50
3	35	12	29
4	38	9-12	166
5	55	K-12	620
6	112		
7	101	ACTUAL EXPENDITURES	
8	110		
K-8	454	K-8	131,387
		9-12	38,582

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	3,379,364
LAND & IMPROVEMENTS	9,239,231
BUILDING & IMPROVEMENTS	71,900,686
FURNITURE, EQUIP, VEHICLES	14,580,518
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		185,172,741
-- SECONDARY		190,274,162
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	6,037.831	6,039.055	21.035	6,060.090
1997 - 1998 HIGH SCHOOL	2,503.898	2,463.618	42.790	2,506.408
1997 - 1998 TOTAL	8,541.729	8,502.673	63.825	8,566.498
1998 - 1999 ELEMENTARY	6,240.547	6,241.770	21.000	6,262.770
1998 - 1999 HIGH SCHOOL	2,487.475	2,444.525	44.950	2,489.475
1998 - 1999 TOTAL	8,728.022	8,686.295	65.950	8,752.245
1999 - 2000 ELEMENTARY	6,328.880	6,328.880	21.050	6,349.930
1999 - 2000 HIGH SCHOOL	2,532.335	2,490.895	44.460	2,535.355
1999 - 2000 TOTAL	8,861.215	8,819.775	65.510	8,885.285

FALL 1999 ENROLLMENT	9,254
-----------------------------	-------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	33	267.63
TEACHERS	437	20.34
OTHER	35	256.06
SUBTOTAL	505	17.61
CLASSIFIED --		
MANAGERS	14	632.40
TEACH AIDS	142	62.46
OTHER	270	32.85
SUBTOTAL	427	20.82
TOTAL STAFF	931	9.54

TEACHER SALARIES	\$15,930,122
SUPERINTENDENT'S SALARY	

Yavapai County Totals	139999	Yavapai
------------------------------	---------------	----------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,587,849	88,217,159	38,945	89,493,475	85,886,625	4,957,328
UNRESTRICTED CAP OUTLAY	2,082,157	3,163,253	-45,870	4,216,631	2,205,726	2,993,814
SOFT CAPITAL OUTLAY		4,960,243	80,405	4,894,756	3,893,462	1,147,186
DEFICIENCIES CORRECTION	0	67,895		85,300	56,893	11,002
BUILDING RENEWAL	2,094,261	2,452,419		4,172,457	2,106,005	2,440,675
NEW SCHOOL FACILITIES	0	3,758,288		20,322,251	3,025,116	733,172
ADJACENT WAYS	705,154	224,534	-13,427	908,000	161,189	755,072
DEBT SERVICE	1,169,955	13,046,039	-30,006	13,763,829	13,271,333	914,655
SCHOOL PLANT	258,578	782,478	110	2,023,785	130,907	910,259
FEDERAL PROJECTS	849,792	6,339,381	-78,515	7,530,716	5,898,477	1,212,181
STATE PROJECTS	132,915	1,656,488		1,497,198	1,423,515	365,888
FOOD SERVICES	893,070	5,355,249	-15,760	5,218,761	5,310,089	922,470
OTHER	1,954,422	4,021,854	-126,330	3,352,606	3,747,365	2,102,581
TOTAL	12,728,153	134,045,280	-190,448	157,479,765	127,116,702	19,466,283
NOT INCLUDED ABOVE						
BOND BUILDING	2,172,451	3,464,534	0	5,946,138	5,086,295	550,690
INTRGVMTNL AGREEMENTS	59,114	191,520	37,658	214,222	208,550	79,742
INDIRECT COSTS	55,314	51,019	75,895	66,756	50,918	131,310

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	39,882,201	5,677,063	42,446,925	210,970	88,217,159
UNRESTRICTED CAP OUTLAY	1,427,388	337,698	1,366,924	31,243	3,163,253
SOFT CAPITAL OUTLAY	2,083,327	250,910	2,615,550	10,456	4,960,243
SCHOOL FACILITIES			6,278,602		6,278,602
ADJACENT WAYS	224,534				224,534
DEBT SERVICE	13,046,039		0		13,046,039
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,804,332		1,656,488	6,339,381	12,800,201
TOTAL BY SOURCE	61,467,821	6,265,672	54,364,489	6,592,050	128,690,031
PERCENTAGE OF TOTAL REVENUES	47.76	4.87	42.24	5.12	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	123,651	56,494
EMOTIONAL DISABILITY	575,618	536,771
HEARING IMPAIRMENTS	201,931	142,555
OTHER HEALTH IMPAIRMENTS	149,446	171,663
SPECIFIC LEARNING DISABILITY	4,147,894	3,956,567
MILD, MOD, SEV, MENTAL RETARDAT	1,089,148	1,030,822
MULTIPLE DISABILITIES	225,205	229,005
MULTIPLE DISABILITIES WITH SSI	159,764	170,516
ORTHOPEDIC IMPAIRMENT	236,067	251,693
PRESCHOOL MODERATE DELAY	115,134	180,967
PRESCHOOL SEVERE DELAY	161,535	147,886
PRESCHOOL SPEECH/LANG DELAY	123,654	105,716
SPEECH/LANGUAGE IMPAIRMENT	1,093,980	429,733
TRAUMATIC BRAIN INJURY	41,885	24,265
VISUAL IMPAIRMENT	42,559	37,693
- SUBTOTAL	8,487,471	7,472,346
GIFTED	292,327	319,179
BILINGUAL EDUCATION	333,083	344,789
REMEDIAL EDUCATION	226,080	271,400
VOCATIONAL TECH ED	687,038	683,563
CAREER EDUCATION	1,500	0
- SUBTOTAL	1,540,028	1,618,931
TOTAL (INCL IN MAINT & OPER)	10,027,499	9,091,277

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	135
1	37	10	144
2	68	11	151
3	144	12	134
4	196	9-12	564
5	193	K-12	1,751
6	208		
7	176	ACTUAL EXPENDITURES	
8	162	K-8	274,267
K-8	1,184	9-12	5,500

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	63,960,299
LAND & IMPROVEMENTS	16,776,109
BUILDING & IMPROVEMENTS	135,398,651
FURNITURE, EQUIP, VEHICLES	32,935,083
CONSTRUCTION IN PROGRESS	5,558,325

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		1,169,477,481
-- SECONDARY		1,194,964,176
-- S.R.P.		1,129,699

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	14,455.551	14,291.965	67.480	14,359.445
1997 - 1998 HIGH SCHOOL	6,068.322	5,781.653	187.420	5,969.073
1997 - 1998 TOTAL	20,523.873	20,073.618	254.900	20,328.518
1998 - 1999 ELEMENTARY	14,581.391	14,430.395	64.890	14,495.285
1998 - 1999 HIGH SCHOOL	6,311.106	6,019.705	199.470	6,219.175
1998 - 1999 TOTAL	20,892.497	20,450.100	264.360	20,714.460
1999 - 2000 ELEMENTARY	14,729.669	14,535.548	65.030	14,600.578
1999 - 2000 HIGH SCHOOL	6,366.723	6,110.330	178.625	6,288.955
1999 - 2000 TOTAL	21,096.393	20,645.878	243.655	20,889.533

FALL 1999 ENROLLMENT	21,778
-----------------------------	--------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	79	265.03
TEACHERS	1,181	17.69
OTHER	127	164.89
SUBTOTAL	1,387	15.06
CLASSIFIED --		
MANAGERS	94	222.92
TEACH AIDS	245	85.16
OTHER	685	30.50
SUBTOTAL	1,024	20.40
TOTAL STAFF	2,411	8.67

TEACHER SALARIES	\$38,257,751
SUPERINTENDENT'S SALARY	

Yuma County Totals			149999	Yuma		
--------------------	--	--	--------	------	--	--

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,099,474	107,843,459	55,904	111,852,934	108,329,291	2,669,546
UNRESTRICTED CAP OUTLAY	3,194,773	6,452,610	0	8,648,844	6,193,645	3,453,738
SOFT CAPITAL OUTLAY		6,239,515	0	6,300,745	5,138,164	1,101,351
DEFICIENCIES CORRECTION	0	604,707		597,926	519,750	84,957
BUILDING RENEWAL	1,567,071	2,617,217		3,562,638	1,944,501	2,239,787
NEW SCHOOL FACILITIES	0	734,524		4,006,321	610,289	124,235
ADJACENT WAYS	620,254	712,870	0	1,025,204	377,907	955,217
DEBT SERVICE	9,327,678	10,592,903	0	11,875,986	14,292,892	5,627,689
SCHOOL PLANT	255,136	33,638	-39,521	131,554	75	249,178
FEDERAL PROJECTS	3,153,013	15,163,659	-165,592	14,699,001	14,168,290	3,982,790
STATE PROJECTS	422,455	2,028,492		2,175,256	2,077,985	372,962
FOOD SERVICES	-15,743	9,930,529	0	9,413,076	9,547,315	367,471
OTHER	5,861,014	8,414,163	-2,659	9,334,321	8,804,994	5,467,524
TOTAL	27,485,125	171,368,286	-151,868	183,623,806	172,005,098	26,696,445
NOT INCLUDED ABOVE						
BOND BUILDING	1,744,028	2,306,410	0	3,609,986	1,900,768	2,149,670
INTRGMNTL AGREEMENTS	659,330	6,374,620	0	5,711,500	6,825,224	208,726
INDIRECT COSTS	88,796	111,711	109,152	259,000	217,700	91,959

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	19,547,451	2,172,432	85,896,668	226,908	107,843,459
UNRESTRICTED CAP OUTLAY	1,719,050	195,671	4,537,889	0	6,452,610
SOFT CAPITAL OUTLAY	683,460	58,615	5,497,440	0	6,239,515
SCHOOL FACILITIES			3,956,448		3,956,448
ADJACENT WAYS	712,870				712,870
DEBT SERVICE	10,587,002		0		10,587,002
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	8,447,801		2,028,492	15,163,659	25,639,952
TOTAL BY SOURCE	41,697,634	2,426,718	101,916,937	15,390,567	161,431,856
PERCENTAGE OF TOTAL REVENUES	25.83	1.50	63.13	9.53	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	362,904	358,140
EMOTIONAL DISABILITY	530,748	633,037
HEARING IMPAIRMENTS	581,575	267,902
OTHER HEALTH IMPAIRMENTS	62,190	56,828
SPECIFIC LEARNING DISABILITY	2,910,514	2,861,871
MILD, MOD, SEV, MENTAL RETARDAT	1,135,038	1,207,593
MULTIPLE DISABILITIES	919,190	1,124,307
MULTIPLE DISABILITIES WITH SSI	391,829	225,852
ORTHOPEDIC IMPAIRMENT	389,098	610,384
PRESCHOOL MODERATE DELAY	217,108	211,667
PRESCHOOL SEVERE DELAY	116,768	109,729
PRESCHOOL SPEECH/LANG DELAY	63,436	57,194
SPEECH/LANGUAGE IMPAIRMENT	738,343	710,977
TRAUMATIC BRAIN INJURY	13,612	13,626
VISUAL IMPAIRMENT	111,500	81,584
- SUBTOTAL	8,543,853	8,530,691
GIFTED	214,177	139,515
BILINGUAL EDUCATION	1,868,799	1,998,883
REMEDIAL EDUCATION	26,339	22,498
VOCATIONAL TECH ED	2,451,000	2,498,814
CAREER EDUCATION	51,838	15,381
- SUBTOTAL	4,612,153	4,675,091
TOTAL (INCL IN MAINT & OPER)	13,156,006	13,205,782

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	81
1	40	10	46
2	86	11	83
3	108	12	40
4	145	9-12	250
5	141	K-12	1,246
6	106		
7	214	ACTUAL EXPENDITURES	
8	155	K-8	130,733
K-8	996	9-12	11,790

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	75,520,000
LAND & IMPROVEMENTS	14,215,965
BUILDING & IMPROVEMENTS	177,595,358
FURNITURE, EQUIP, VEHICLES	54,213,139
CONSTRUCTION IN PROGRESS	19,851,367

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		495,017,496
-- SECONDARY		612,657,968
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	19,110.817	19,116.533	3.380	19,119.913
1997 - 1998 HIGH SCHOOL	8,032.294	8,039.918	10.290	8,050.208
1997 - 1998 TOTAL	27,143.111	27,156.450	13.670	27,170.120
1998 - 1999 ELEMENTARY	19,589.450	19,626.478	1.990	19,628.468
1998 - 1999 HIGH SCHOOL	8,070.059	8,100.498	8.540	8,109.038
1998 - 1999 TOTAL	27,659.509	27,726.975	10.530	27,737.505
1999 - 2000 ELEMENTARY	20,205.246	20,213.598	0.000	20,213.598
1999 - 2000 HIGH SCHOOL	8,263.740	8,288.068	6.000	8,294.068
1999 - 2000 TOTAL	28,468.986	28,501.665	6.000	28,507.665

FALL 1999 ENROLLMENT	29,809
-----------------------------	--------

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	96	296.49
TEACHERS	1,447	19.69
OTHER	95	300.59
SUBTOTAL	1,638	17.40
CLASSIFIED --		
MANAGERS	90	318.45
TEACH AIDS	365	78.05
OTHER	965	29.54
SUBTOTAL	1,420	20.08
TOTAL STAFF	3,058	9.32

TEACHER SALARIES	\$49,853,942
SUPERINTENDENT'S SALARY	